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MISSION

Porchlight strives to reduce homelessness in Dane County by collaborating with the community to provide shelter, affordable housing, and supportive services that eliminate barriers and empower the individuals and families we serve.

VISION

Porchlight envisions a community without homelessness. In keeping with our mission and values, we create innovative solutions, vibrant partnerships, and opportunities for those we serve.

VALUES

Porchlight fosters an organizational culture that values respect for program participants and our staff, advocacy in the community, accountability, and diversity of persons and thought that encourages self-determination for all whom we serve.

2021 BOARD OF DIRECTORS

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To donate, please visit porchlightinc.org and click the Donate Now button. To view our list of needed items, visit our Amazon Wish List at https://amzn.to/2WxyA6e.



YOUR SUPPORT MATTERS

Your compassion and generosity supports our mission to serve those most in need.

Thank You for Your Tremendous Support

Two years into the pandemic, Porchlight continues to lead the way to support our homeless neighbors. We've been settled in at our temporary shelter on First Street for over a year and are equipped to provide shelter and services to 250 men in need. This large, new space has helped us to continue to provide nightly health assessments, security screenings, Alcoholics Anonymous meetings, and case management. It is my hope that as you read this, we are solidifying a new, permanent site.

As many of you know, affordable housing is the largest core program that Porchlight manages, with 370 housing units in our portfolio. We provide the property management and supportive services to the residents in these units and have for more than 30 years. Our ultimate goal of providing solutions to homelessness is best accomplished through the provision of affordable housing because this creates a more stable and fulfilling life for our residents.

With the help of our amazing partners at J.H. Findorff & Sons, in 2021 we embarked on the path of rehabilitating many of our older units. We will be hiring a firm to assess our properties, with the goal of identifying both immediate and long-term maintenance needs.

Our Annual Recognition Celebration successfully raised \$112,206. We will use these funds to renovate 6 one bedroom units at our Fritz House (in honor of our founder Fritz Grutzner). Thank you to our wonderful sponsors and donors who made this possible.

In 2021, our employment and job training program for formerly homeless persons with disabilities, Porchlight Products, continued to pursue pre-pandemic sales. Due to the hiatus of sampling in grocery stores,

program revenue was greatly impacted. Thankfully, our team came up with some creative ideas to reach customers. We were able to increase our sales of holiday gift baskets and we started doing tabling events at local businesses. Porchlight Products exemplifies the Power of Work. You can help this program endure by purchasing some of our 12 delicious products at the retail locations listed in this report or on our website!

Porchlight would like to recognize everyone who has helped us persevere through the pandemic by donating their time, talent and goods.

We have listed all known groups and individuals who donate financially in 2021 to help us continue our mission. Our residents, guests, and staff thank everyone who contributes to Porchlight.



Karla Thennes, Executive Director

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MEN'S EMERGENCY DROP-IN SHELTER

Safety Through Health Partnerships

In December 2020, the shelter moved to another temporary location that allowed for more unsheltered folks to stay and an increased health assessment system to combat Covid-19. Shelter guests are provided dinner and breakfast, showers with personal hygiene items and an expanded case management team. Our staff and volunteers do a rigorous job providing a safe and secure place for the men to rest. Case managers increased their meeting time with guests which resulted in more direct support to those in need. The nightly health assessments were made possible by Nurse Disrupted and a dedicated team of volunteers. Thanks to the community, we provided shelter services to 1,019 men who were experiencing homelessness in 2021.



Our Impact: Finding Community in Service to Others

In January, Dion had to made the difficult decision to leave his living situation even though he had nowhere else to go. He had heard about the men's emergency shelter from friends so he went there and introduced himself. "It felt good being there. I had peace of mind. I liked helping out so I asked if I could volunteer." Dion was able to volunteer while he stayed in the shelter. His tasks included handing out hygiene supplies, directing first-time guests and serving the pre-made meals. During the day, Dion went to his job. "I'm proud to be a volunteer. I have a lot of trust in the staff. They believed in me." When he wasn't volunteering. Dion was able to meet with case managers who helped him transition into permanent housing. Dion would like to give a special shout out to Porchlight shelter staff Fares, Willie, John, Chris, Merissa, Kenny, Conley, Tony and Andrea for the support they gave him while he was at the shelter.



SAFE HAVEN



What We Do: Building Connections to Mental Health Resources

Safe Haven is a day shelter for individuals with mental illness who are currently experiencing homelessness. Since opening in 1995, Safe Haven served nearly 1,400 clients over the past 25 years. Staff provides Crisis Stabilization services to quests who present in acute crisis. In 2021, we saw an increase in mental health issues such as anxiety, due to the change in routines and the feeling of no control. There was a decrease in sobriety due to the loss of personal connections many of our clientele relied on. Safe Haven was able to serve hot meals, provide laundry service, shower facilities, mail service, and mental health resources to shelter quests. Safe Haven served 482 day guests in 2021.



Our Impact: Success Through Supportive Services

Caleb started using Safe Haven services in July 2021. Prior to that, Caleb had been sleeping outside in one of the parks. A friend who was also experiencing homelessness, referred Caleb to Safe Haven where he has come daily ever since.

Staff connected Caleb with a physician who prescribed him medication for his mental health diagnosis. Caleb says the meds for his depression are working well. Case managers helped Caleb get onto housing waitlists. Caleb is getting to the top of some waitlists now and is hoping to be housed in the next month.

Caleb has applied for a kitchen position and is interviewing this week! The employer checked in with Safe Haven staff as a reference and he is excited to get to work!

Caleb especially appreciates the respect and care the staff have shown him – he doesn't feel like a number and feels that the staff genuinely care about him.



HOUSING PROGRAMS



What We Do: A Safe Place for Recovery

The Veterans Transitional Housing Program (VTHP) is the culmination of a dynamic partnership between the Department of Veterans Affairs (VA) and Porchlight that seeks to provide comprehensive services to marginalized, justice-impacted, and homeless Veterans of the Armed Forces. The VTHP is a 24 bed single room occupancy transitional housing program. Each member Veteran has unique needs that the staff of the VTHP, in conjunction with VA representatives, work diligently in identifying and determining best practices to meet those needs. Moreover, the staff of Porchlight believe it is imperative to anticipate some of the difficulties our clients encounter in society to lessen the adverse consequences of those challenges. This is accomplished through aggressive mental health treatment referrals, community support, physical health care referrals, justice involvement services, counseling, brainstorming using experiential knowledge and skills. Over the past year, the VTHP has adopted a more complete service paradigm which, in turn, has helped our Veterans thrive. VTHP served 56 veterans in 2021.

Our Impact:

Tommy moved to Minnesota in 1971, where he graduated from the Metropolitan College in St. Paul, Minnesota with degrees in Psychology and Chemical Dependency. He then went on to serve in Germany for four years, where he was a sergeant and automatic rifle specialist. When he returned, he worked for the WIC (Women, Infant, Children) Program, which helps pregnant women and children get the nutrition they need.

In 2017, he fell down the stairs at his daughter, Julie's, house and was unable to work thereafter. Soon after, Tommy was diagnosed with Cancer and COPD that severely limited his independence.

Recently, Tommy's family moved away which left him with nowhere to go, so he contacted a social worker at the VA who directed him to Porchlight. He is very happy with his place at Porchlight and is appreciative of all their support. "I get three square meals a day, I feel safe, and they actually care about you here." As for the future, Tommy's plans are to simply share his life with others and appreciate where he is at. "It took me awhile to understand that COPD and cancer takes a toll on the body and mind. When you're a gentleman who had a lot of responsibility, and then all of a sudden you end up not being able to function the same way, it is difficult." Tommy is very grateful that Porchlight understands this and continues to help him navigate his health.

DIGS (EVICTION PREVENTION)

What We Do: Keeping Families Housed through Hard Times

Porchlight's Dwelling Intervention Grants & Sustenance (DIGS) eviction prevention program began as a grassroots program with no formal funding. Now, 20 years later, DIGS is one of the best-known emergency housing assistance programs in Dane County. The goal of this program is to keep families housed by providing help when it can be most effective. Porchlight collaborates on an ad-hoc basis with just about every homeless service provider in Madison to "pull together" a package of assistance. In 2021, the program continued to be administered entirely by phone. Porchlight helped 485 households with rent, 99 with utility assistance and 76 with other housing related needs, with an average grant of \$313.

Our Impact: Refugee to Homeowner

Enisa Ademovic came to the US as a war refugee from Bosnia-Herzegovina when she was 21. She pursued her education voraciously, including advanced degrees, and worked at any number of professional jobs throughout her career. She came to Madison in the summer of 2020, with her ten-year-old daughter, moving into a two-bedroom apartment on the near East side.

Unfortunately, the job she was promised fell through, and she reached out to the DIGS program for help paying her rent. We were able to provide a \$400.00 grant. Shortly thereafter, she found a new full-time professional job.

Enisa asked us for help again when she needed to have extensive bridgework done. Even though she has good insurance through her job, the dental co-pays were truly enormous. We were able to help, again, with \$400.00 for rent. Although

we would chat very sporadically over the phone, I thought we were done with her as a client.

Recently, Enisa asked us for help again. She had figured out, with a counselor from WHEDA, that she could purchase a two-bedroom condo and it would be less than what she is paying for rent and utilities now. She would, however, have to make the initial down payment for the condo and February rent at the same time. While I was sympathetic to her situation, I just couldn't find a way to justify this third payment for her. Instead, I advised her on other financial options. She has now moved into her new condo.

Enisa is extremely intelligent, very funny, super friendly, and also deeply serious and contemplative about local, national, and world events and cultural trends. We are blessed at the DIGS program to have been able to come through for her, in a very modest capacity, on a couple of occasions, and very pleased that she has been able to make these giant steps for herself and her family. The arc of her life-story in this country, from war refugee to homeowner, should contain lessons for us all.



PORCHLIGHT PRODUCTS

What We Do: Developing a Sense of Purpose

Porchlight Products is a vocational rehabilitation program for disabled and formerly homeless individuals. Employees in the training program learn important job and life skills, helping them develop a sense of purpose, accomplishment, and satisfaction in their lives that contributes to their stability and independence. In 2021, Porchlight Products employed 11 individuals in its training program. Employees learn to make jams, pickled items, and dry baking mixes in the new production kitchen that opened in the spring of 2017.

Porchlight Products works with local farmers who supply the ingredients needed to make our products. As crops come into season, we turn them into quality canned and preserved artisan products that can be sold and enjoyed the rest of the year.

Our Impact: Creating Sustainable Solutions

Due to a late spring freeze in 2021 and along with staffing shortages due to Covid, farms experienced a short growing season and had less workers to harvest which made purchasing local produce more costly and less available. Luckily, in 2021, Porchlight hired a new Director of Kitchen Programs, Drew. Drew has a strong background in forprofit retail and foodservice operations and

is seeking to make the Porchlight Products program more sustainable. He plans to reduce program costs, building more mutually profitable relationships with our vendors, increasing sales and leveraging his connections in the restaurant industry to gain more restaurants using our products. In lieu of sampling at grocery stores, program participants set up a makeshift assembly line with our spreads, pickled products, baking mixes and packaging materials to focus on gift box sales. Although it was tedious and it took the workers two weeks to complete over 100 assorted gift boxes. the workers were proud of the work they did.



Porchlight Products Retail Outlets

- Branch + Daughter (Windsor)
- Conscious Carnivore
- Festival Foods
- Gift Shop at the American Center
- Hy-Vee East, West & Fitchburg
- Little Luxuries
- Metcalf's Hilldale & West
- Miller and Son's (Verona)
- Sow's Ear Cafe' (Verona)
- Schuster's Farm
- Willy Street Co-op East, West & North

2021 FUNDING SOURCES AND EXPENSES

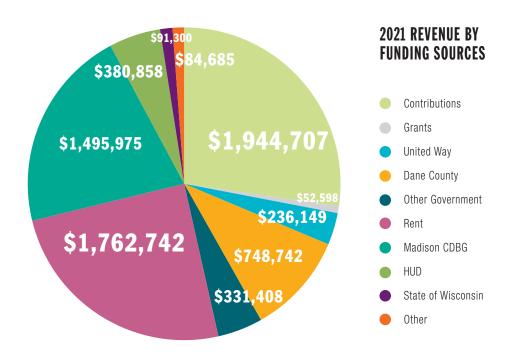
2021 REVENUE	Drop-In Shelter	Housing	Emergency Services	Housing Support Services	Safe Haven	Brooks Street
United Way	\$ -	\$ 183,257	\$ 45,108	\$ 7,784	\$ -	\$ -
Madison Community Development Block Grant (CDBG)	1,134,429	170,135	85,500	-	97,854	8,057
Dane County	224,676	235,646	-	-	260,399	28,021
State of Wisconsin	91,300	-	-	-	-	-
Department of Housing & Urban Development (HUD)	45,864	-	_	334,994	_	-
Other Government	-	-	13,172	318,236	-	-
Grants	43,831	-	8,767	-	-	-
Rent	-	1,146,469	-	153,073	60,058	403,142
Contributions	412,008	429,109	56,526	359,581	56,453	631,030
Other	-	46,429	-	24,037	212	14,007
TOTAL	\$1,952,108	\$2,211,045	\$209,073	\$1,197,705	\$474,976	\$1,084,257

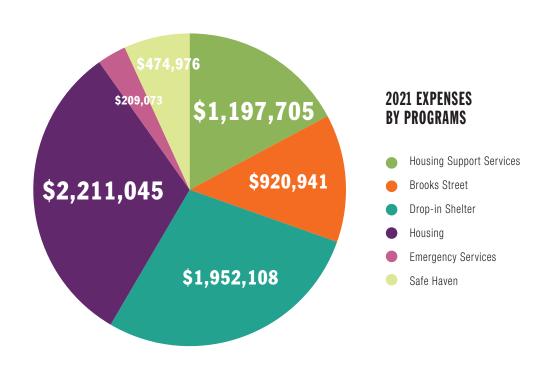
2021 EXPENSES*	Drop-In Shelter	Housing	Emergency Services	Housing Support Services	Safe Haven	Brooks Street
Personnel	\$ 648,559	\$ 947,481	\$ 79,868	\$ 503,902	\$ 345,072	\$ 277,710
Operating	1,157,453	249,236	6,577	182,476	50,280	256,595
Space	92,345	9 44,623	-	492,516	67,039	374,976
Special Costs	53,751	69,705	122,628	18,811	12,585	11,660
TOTAL	\$1,952,108	\$2,211,045	\$ 209,073	\$ 1,197,705	\$ 474,976	\$ 920,941

Total Agency Revenue for 2021:	\$ 7,129,164
Total Agency Expenses for 2021:	\$ 6,965,848
Capital Expenditures for 2021:	\$ 230,758
Total Restricted Revenue for 2021:	\$ 248,881

^{*}Figures are unaudited and do not include the foundation.

2021 REVENUE BY FUNDING SOURCES & EXPENSES BY PROGRAM





OUR IMPACT



88% OF CONTRIBUTIONS GO TO FUND DIRECT PROGRAMS

evictions prevented by DIGS program in 2021

660

households experiencing a crisis affecting their housing stability resolved the crisis and remained in their housing after assistance from the DIGS program

of families enrolled in case management were able to avoid eviction and maintain housing for at least 12 months



Volunteers have worked over

37,995 HOURS

at Porchlight in 2021

1,019 MEN

served at shelter in 2021

36,136 NIGHTS

of shelter provided in 2021

482 PEOPLE

Received Drop-In Services at Safe Haven in 2021

56 VETERANS

served by Veterans Transitional Housing program in 2021

38 VETERANS

with a mental health diagnosis served

44 VETERANS

with other disabilities served

56% of those in Porchlight housing have a mental health condition

Aase, Stuart Peter Ansfield, Mara Banak, Tania Beecher, Matthew Abraham, Nancy Anton, Tracey Banholzer, Claudette & Beets, Melody William Abramson, Betsy & David Armstrong, Bradley & Barbara Beilin, Lewis Seligman Banoul, Arlene Armstrong, Robert Bell, Carolyn & Lincoln Abramson, Paul & Cynthia Ramirez Barczi, Dr. Steven & Leigh Armstrong, Robert & Michele Nolen Bard, Elizabeth Bellerose, Kaitlin Arnesen, Anne Ace, Gary & Marylou Bardes, Dee Bemis, Michael Arnold, Catherine Acker, Gordon & Jean Bender, Patricia Barkei, John Asendorf, Sara Adams, Laura Bendt, Lynne Barncard, Chris Ashmore, Lori Adelman, Eric Barnhill, Elizabeth & Charles Bennett, Richard & Kelly Asthana, Susan Ahmed, Umair Benson, Bonnie Barrett, Julia Athas, Ann Ahrens, David Barrett, Tom Beranek, Joyce & Larry Albert, Richard Atterbury, Lee Barry, Megan Berceau, Trevor Aubey, Judith Albrecht, Alec Bartel, Andy Berg, Elizabeth Awkward-Rich, Leah Ales, Susan & Michael Bergen, Mike & Debra Bartzen, Jeffrey Alt. Paula & Robert Bach, Doug Barwick, Marie & Bernard Berger, Laura Bach. Theodore Alvin, Carol Basken, Amy Berger, Melissa Amasino, Richard & Janice Backes, Elizabeth Fullenwider Baskerville, David & Inez Bergman, Debra Bade, John & Janet Amburn, Judith Berkner, Sharon & James Bates, James Bade, Mary & Michael Anderson, Carolyn Berman, Connie & Dick Bates, Joyce Bahr, Leigh Anderson, Constance & Julie Berman, Linda & Niles Bates, Mary Ellen Bailey, Alyska Eckenwalder Bern, Dr. Lauren & John Bell Battaglia, Mary Kay & John Bailey, Barbara Anderson, Gary & Esther Bernards, Don & Cathy Baty, John Bakken, Gary Anderson, Jan Bernfeld, Jack Bauman, Faith Bakken, Mark & Margaret Anderson, Joyce Merrick-Bakken Bauman, Susan & Ellis Berthouex, Susan & Mac Anderson, Kelsey Bakken, Mary Bessemer, Louis & Janine Baumann, Griffin Anderson, Loryssa Bakken, Mindy & Michael Bethke, Lynne Baxter, Msgr. Thomas Anderson, Peter Balistreri-Clarke, Maggie & Better, Maurice & Sybil Bayer, Florine Anderson, Thomas & Barbara Ed Clarke Beyler, Nancy Bea. Alexander Balistreri, Thomas & Marie Anderzon, Janice Bieberstein, Tammy Beach, Rose Ballantyne, Ford & Penny Andler, Scott Biebl-Yahnke, Mary Jo & Ross Andres, Bruce & Karen Ballweg, Ben Beatty, Marvin Yahnke Beck-Engel, Dave & Terri Androski, Helene Ballweg, Diane Biermeier, Anna & Roger Andrusz, Jolie Ballweg, Sam & Annie Beckett, Kathleen Hanson Angell, Nicholas Balsiger, David & Linda Beckett, Paul Billing, David Annis, Jill Bambrough, Karen Birner, Kate & John Beebe, Rick & Marnie

Bishop, Kyoungwon	Braatz, Kim	Buckingham, Adam & Emily	Cassidy, John
Blank, Rebecca & Hannes Kuttner	Brackenbury, Deborah	Buechel, Marlene	Castello, Sarah
Block, Judith	Braithwait, Steven	Buechner, Alice	Catlett, Ann
Bloesch, Jen & Julie	Brassfield, Barrett	Bumpus, James	Caves, Doug & Sherry
Blough, Lauren	Breckbill, Don & Carola	Bunge, Charles & JoAnne	Cayo, Sean
	Breitsma, Folkert	Bunner, Dana	Ceder, Kristine & Robert
Blumenfeld, Mark & Lora Wiggins	Brenneis, C. Brooks & Ginger	Burke, Kevin & Elaine	Ceithaml, James
Boardman, Dianne	Brenner, Theodore	Burke, Mary	Ceylan, Indira & Derek
Boardman, Katherine	Brett, Malcolm & Penny	Burke, Robert	Roberts
Boerighter, William & Maureen	Breun, Jane & Robert	Burney, Sharyn & Charles	Chacon, Carlos
Rowe	Brey, Alan & Mary	Burns, Michael & Nancy Zucker	Chambers, Doug & Christine
Boerigter, Benjamin	Brick, Lois & Edmund		Champion, Melanie
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Bohn, Rachel	Brinkmeier, Brian	Bush, Carlyle Scott	Cheetham, Evonna
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Bolt, Charles	Brockert, Steve & Wendy	Bush, Robert & Betty	Chesney, Timothy & Barbara
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Booher, Doug & Michelle	Brooks, Roger	Butler, Max	Chomor, Steven
Booth, Geraldine	Brosig, Max	Buttner, Tina & Mark	Christensen, Lau & Bea
Booth, Joy	Brown, Deborah	Button-Harrison, Hannah	Christoph, Daniel
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Bougie, Debra	Browne, Beatrice	Caplan, Jeffrey	Cohen, Betty
Bove, Fredi-Ellen	Brugge, John & Sara Hulsether	Carey, Barbara	Cohen, Carol
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Boyd, Tucker & Carmen	Brusegar, Dean & Martha	Carol, Dennis & Patricia	Coleman, Fred & Wendy
Boyle, Elizabeth	Bucek, Chris	Carpenter, Kathy	Coleman, Leslie
Boyle, Ricky	Buckholtz, Zachary	Carter, Sheri	Collins, Diana
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Eppler, Kendra

Delwiche, Luke

Cullen, Margaret & Michael

Erdahl, Rae Flasch, Marcie & Jim Ganley, Fern Golden, David Erickson, Elin Fleiner-Etheridge, Teagan Ganser, Deb Golden, Kenneth Goldfoot, David & Lorraine Erikson, Elizabeth & Allen Fletcher, Karen Garfield, Brian Broll Arntsen Flynn, Mary Garms, Roger Goldsberry, Michael Erikson, John & Michele Garrison, Heather Follmer Zekoff, Jane Goldwomon, Susan Erlanger, Howard & Pamela Fons, Christopher Garties, Margaret Goodwin, Anne Ermer, Phyllis Forbess, Robert Gaston, Cindy Goon, Casey Esche, Christine Gates, Elizabeth Ford, Milton & Emily Gooze, Robert Esser, Kathy & Jim Gavin, Gregory Forsberg, Robert Gordon, David Estrada-Clarke, Kyle Gehl, Barbara Fose, Rita Gormley, Adam Ettinger, Judith Foss, Beth Geiger, Carol Gould, Daniel & Alice Eubank, Mike Foster, Patrick Gelhaus, Kenneth & Jo Goyings, Nancy Evanson, Martin & Terry Gellman, Samuel & Julie Ann Foster, Susan & Fred Plotkin Grant, Leslie Grant & William Ewanowski, David & Mary Fotis, Lynn Schwab Ellen Genheimer, Steven Frank, Steven & Nancy Grasshoff, Ronald Grasshoff & Fabke, Johanna Georgia, Johnna Terri Broxmever Frautschi, Grant & Sarah Fadness, Susan Gerstl, Pamela Grau, Madalyn Frazer, Matt Falkos, Donald & Elizabeth Getty, Colleen & Joe Gray, Jennifer Frederick, Charles Farley, Eugene & Linda Geurkink, Sue Greene, Scott Freedman, Sam. Farrell, Gail & Richard Gibeault, Patricia Greenfield, Lael Greenfield & Freund, Joseph Janet Wright Fayram, Elizabeth Gibson, Ron & Lucy Frey, Carolyn & Perry Greenley, Dianne Federspiel, Brittany Gilbertson, Cynthia Freyberg, Gary Gregory, Bethany Feen, Hildy Gilkison, Jessica & Stuart Friday, Richard & Patricia Gregson, Terri & James Felder, Jake Gill. Elizabeth Frings, Gary & Sarah Griepp, Milton Fernandez, Rebeca Gillen, William Frisinger, Leslie Griesbach, Marie Ferrante, Michael Gipp, Karen & Jerry Fritz, Roger Griffin, David & Ardath Ferris, Lowell Glass, Jeffrey Froehle, Jeanette & Mike Griffin, Maureen & Max Weber Fick, Thomas & Mary Glaze, Jane Froistad, Carol Griffith, James & Barbara Fieber, Sue Gleason, Sara & Edward Fronczak, Linda & Frank Grimm, Dr. Philip & Dale Findley, Helen Glennan, Richard Frye, Bradley Griskavich, Marcia & Walter Fingerson, Jeremy Goar, Gregory Frye, Marilyn & Donald Groendyk, Michael Finley, Mark & Sue Gobel, Thomas & Joanne Fuerst Sgro, Barbara Groman, Rachel Fisher, Ellen & Douglas Goetz, Daniel Gabriel, Laura Grorud, Emily Yanggen Goldade, Jennifer Fite, Nicci Gallagher, Bernard & Karen Groth, Frederick Golden, Daniel & Rebecca

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Items may be shipped "Attn: Porchlight" to our administrative office at 306 N Brooks St Madison, WI 53715. Porchlight welcomes donated items collected by groups or businesses. Please call (608) 257-2534 ext. 20 to coordinate your donation drive! Donations for all programs can be dropped off at our administrative office at 306 N Brooks St Madison, WI 53715, Monday- Friday, 8:30am-4:30pm.

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- Floor cleaner (ex: Pine-sol)
- Bleach
- Dish & laundry soap (single-load pods/packets & small bottles)
- Brooms & dust pans
- Mops, buckets or Swiffers

Household Supplies

- Bowls and cups (microwave safe)
- Pots & pans
- Silverware
- Paper towels and toilet paper
- 13-gal garbage bags
- Laundry basket

Shelter Supplies- all travel size

- Toothbrushes & toothpaste
- Containers of coffee
- Farbuds
- Shampoo, conditioner, 2-in-1
- Bar Soap/body wash & lotion
- Razors & shaving cream
- Deodorant



Administrative Office 306 North Brooks Street Madison, WI 53715 Phone: (608) 257-2534 Website: porchlightinc.org Nonprofit Organization
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FUNDRAISING EVENTS

2022 Annual Recognition Celebration November 1, 2022

MONONA TERRACE AND CONVENTION CENTER





